

**FY 07/08 Interoperability Budget**

**Total Amount Budgeted**

**14,041,063.00**

Returned to State due to hiring freeze	Amt. Returned
<i>Executive Staff and Related Expenses</i>	419,200

Final Expenditures	Amount Exp.
IAT-National Guard Support	263,921
IAT-DPS System Maintenance	4,159,212
My State USA Pilot	85,000
Portable Radios (partial of 2100)	123,213
Portable Radios (cache of 200)	347,080
(4) Mutual Aid repeaters for 800MHz	135,729
Satellite equipment	258,198
(2) mobile tower trailer equipment	187,909
(2) trucks to pull tower trailers	80,760
(5) 700MHz site equipment for (2) portable towers & (3) fixed sites, includes items below:	1,864,103
Replacement (3) Antennas for Region 1	
System Management Terminal for Region 3 which device allows the user to add radios and inhibit radios on the system	
Control Station for Region 3 which will be used as a dispatch location	
Region 1 WDSU site analysis	20,000
(11) 700MHz tower sites and two communications trailers	3,511,888
Gateway Devices - (1) ACU 1000 equipment bundle as state asset	1,911
Gateway Devices - (5) ACU 1000 Gateway to connect disparate communication systems in Region 3 & Region 8	123,085
Gateway Devices - Region 9 JPS Raytheon Proposal	268,697
(2) 700MHz sites 1-Alexandria & 1-Shreveport	727,285
(135) portable radios	309,825
	<u>12,467,815</u>

**(BA7) CARRYFORWARD REQUEST**

(3) Tower sites for Acadia, Turkey Creek and Pointe Coupee	512,150.24
Region 3 Theriot Tower site construction	295,479.00
	<u>807,629.24</u>

**Total Projected Unspent Funding**

**346,418.90**