

**SIEC - LWIN Budget Request (FY 2021-2022)**

***GOHSEP Budget - Agency 111***

<b>Object Description</b>	<b>FY 21/22 Executive Budget</b>
GOHSEP Salaries/Related Benefits	\$113,000
DPS Salaries/Related Benefits	\$1,030,640
Travel	\$2,500
Other Charges-Operating Services - Rentals-Buildings	\$800,000
Other Charges-Operating Services - Utilities-Electricity	\$217,072
Other Charges-Supplies - Auto	\$25,000
Other Charges-Supplies - Other	\$40,052
Other Charges - Professional Services	\$7,602,424
Other Charges - Aid To Local Governments*	\$525,118
Other Charges - Acquisitions / Major Repairs	\$57,084
Interagency Transfers-Telephone/Telegraph	\$1,094,970
<b>Totals</b>	<b>\$11,507,860</b>

*\*Aid to Local Government*

<b>Local Agency</b>	<b>Budget Amount</b>
West Feliciana Sheriffs Office	\$50,000
Region 1 / Jefferson Sheriffs Office	\$400,118
Terrebonne Sheriffs Office	\$30,000
Iberville Sheriffs Office	\$25,000
Avoyelles Sheriffs Office	\$20,000
	<b>\$525,118</b>