



BRANT MITCHELL CHAIRMAN

SONYA WILEY-GREMILION VICE CHAIRMAN

Statewide Interoperability Executive Committee http://www.ohsep.louisiana.gov/interop.htm

MINUTES Wednesday, July 16, 2008

The Statewide Interoperability Executive Committee (SIEC) met on Wednesday, July 16, 2008 at Louisiana State Police Headquarters, First Floor, Conference Room B, 7919 Independence Boulevard, Baton Rouge, Louisiana 70806.

I. Call to Order

Interim Chairman Mark Cooper appointed Brant Mitchell as proxy for the July 16, 2008 meeting; therefore Mr. Mitchell called the meeting to order at 1:30 p.m. Chairman Mitchell advised that due to a scheduling conflict Mark Cooper would not attend the SIEC meeting, but conveyed to the SIEC members on Mark's behalf of his appreciation and gratitude to all members who were may not be reappointed to the new committee established by SB 788.

II. Roll Call

The SIEC roll was called by Christina Dayries, and a quorum was established.

The following SIEC members were present and absent.

Committee Members Present	Representing Agency
Brant Mitchell (Proxy for M. Cooper)	GOHSEP
Colonel Eric Sivula	Dept. of Public Safety & Corrections,
	Corrections Services
Joe Drago	Dept. of Transportation and
	Development
Derald Kirkland	Division of Administration and Office of
	Information Technology
Chief Lloyd Miller	Louisiana Fire Chief's Association
Representative Bodie White	Louisiana House of Representatives
	Special Committee on Louisiana
	Homeland Security
Benjamin Bourgoyne	Louisiana National Guard
Kim Manning (Designee for Senator	Louisiana Senate Select Committee on
Walsworth)	Homeland Security
Sheriff Ricky Edwards	Louisiana Sheriffs Association
Lt. Colonel Ralph Mitchell (Designee	Dept. of Public Safety & Correction,

for Colonel Edmonson)	Public Safety Services
Colonel Ken Hughes	Region 1
Captain Bob Hale	Region 2
Eric Deroche (Designee for D. Scott)	Region 3
Lt. David Benada	Region 5
Sonya Wiley-Gremillion	Region 6
Robert Jump	Region 7
Tommy Thiebaud	Region 9
Dick Gremillion	Regional Parish Homeland Security &
	Emergency Preparedness Directors
	Committee

Agency's Absent
Dept. of Health & Hospitals
Dept. of Wildlife and Fisheries
Louisiana House of Representative on Criminal Justice
Louisiana Public Service Commission
Louisiana State Senate Judiciary B Committee
Louisiana Association of Chiefs of Police
Louisiana Broadband Advisory Council
Region 4
Region 8

SIEC Meeting Sign In Sheet: Appendix A

III. Approval of Minutes: SIEC Meeting – May 1, 2008

Sonya Wiley-Gremillion requested an amendment to correct the minutes regarding the name reference to the E-911 Communications Districts. Eric Deroche seconded the amendment.

On motion of Sonya Wiley-Gremillion, seconded by Eric Deroche, the SIEC voted unanimously to approve the minutes of the May 1, 2008 meeting with the amendment requested by Sonya Wiley-Gremillion.

- Chairman Mitchell recognized Representative Bodie White. Representative White notified the members that SB 788 passed both the Senate and the House unanimously. Included in the bill was the local representation as requested by the SIEC. He also advised that interoperability was heavily funding during the past session, which includes state fiscal year 2008-2009.

IV. ACT 797 (SB 788)

Chairman Mitchell provided a copy of Act 797 (SB 788), which passed both the House and Senate during the 2008 Regular Legislative Session and was signed by the Governor on July 8, 2008. The bill was sponsored by Senator Walsworth and Representatives Hines, Leger, Lorusso, Richmond and White. The effective date of Act 797 is August 15, 2008.

Chairman Mitchell gave an overview of Act 797 (SB 788). Chairman Mitchell advised that as a result of Act 797 (SB 788), the Office of Interoperability has been established within the Governor's Office of Homeland Security and Emergency Preparedness. The Act also creates an Assistant Deputy Director of Interoperability, and establishes under the Unified Command Group; the Interoperability Subcommittee.

The Interoperability Subcommittee, which will officially retain the name of Statewide Interoperable Executive Committee (SIEC), will be comprised of 20 members consisting of six first responder associations, five state agencies and each of the nine regional representatives.

Brant Mitchell's Presentation: Appendix B

Dick Gremillion asked if Governor Jindal had appointed the Unified Command Group members. Chairman Mitchell advised that he was not aware the Governor had defined the UCG members, but would check on the status, and follow up with a copy of the Executive Order to all SIEC members if available.

V. Chairman's Report

A. Interoperability Staff

Chairman Mitchell introduced Christina Dayries, Communication Systems Manager with GOHSEP's Office of Interoperability. He also provided copies of the two additional positions (Communications Technical Analyst and Communications Planner), which will become part of the Office of Interoperability staff. Both positions should be filled within 30 – 60 days.

B. PSIC Grant

PSIC Grant Priority #1:

Chairman Mitchell advised that the purchase order for the (22) 700MHz voice repeaters and related equipment has been released to Motorola in the amount of \$7,960,305.76. He also stated that the state should begin receiving delivery of the equipment by early August. He also advised that (19) of the sites should be

operational by November 1, 2008 with the remaining three shortly thereafter. Additionally, he will continue to provide updates to the SIEC members as sites are brought on line.

PSIC Grant Priority #2:

Chairman Mitchell provided an update on the procurement options available for local and state agencies regarding subscriber units (portable and mobile radios) and consoles. He advised that the state is reviewing all available procurement options.

Ken Hughes asked Chairman Mitchell if the PSIC grant authorized the purchase of radios parts and related service equipment. Chairman Mitchell advised he would verify with DHS and follow up with Mr. Hughes.

Richard Silverman asked if the state could transfer the portables radios purchased by the SIEC last year to each state agency they are currently issues to. Chairman Mitchell advised he would verify with appropriate state agencies and provide an update at the next SIEC meeting.

Eric Deroche asked if the state had a projected timeline for when parishes will be able to begin purchasing their respective equipment. Chairman Mitchell stated that the PSIC grant award letters should be sent to each of the 64 parishes within 30-45 days, which will facilitate the parishes to begin purchasing their equipment.

PSIC Priority #3:

Chairman Mitchell announced that the PSIC grant award letters should be sent to the four eligible parishes, New Orleans, Baton Rouge, Lafayette and Lake Charles within 30-45 days. The funding can be used toward enhancing or establishing a WiFi environment.

C. Hazard Mitigation

Chairman Mitchell advised that GOHSEP had submitted an application to FEMA requesting \$10 million for subscriber units to be funded with the 5% Non-Traditional Hazard Mitigation funding. Initial feedback from FEMA appears that the application will not be approved, however GOHSEP will appeal if an unfavorable decision is given.

Chairman Mitchell also stated that GOHSEP was working with Paul Rainwater, Director of the Louisiana Recovery Authority to determine if the Community Development Block Grants (CDBG) could fund interoperability initiatives. When further information is available, Chairman Mitchell will provide an update to the SIEC.

D. Parish Agency's Assessments

Chairman Mitchell provided the results from the recent statewide assessment conducted by GOHSEP regarding parish needs for 700MHz portables, mobiles and consoles. In addition the assessment obtained the number of all parish primary and non-primary first responder agencies.

Sonya Wiley-Gremillion asked who the point of contact is if a parish would like to update their assessment. Chairman Mitchell asked that each parish work either with his office directly or through the GOHSEP Regional Coordinators.

Statewide Assessment Presentation: Appendix B

E. New Federal Interoperable Communications Grant

Chairman Mitchell advised that the state was notified of a new federal grant regarding communications. Louisiana is intended to receive \$887,944 from the FY 2008 Interoperable Emergency Communications Grant Program (IECGP). The application is due July 21, 2008 with awards expected by September 30, 2008. The goal of IECGP is to improve interoperable emergency communications through Governance, Planning, Training and Exercises. The IECGP will not support any equipment procurement.

Chairman Mitchell offered his thoughts on the IECGP application that would be prepared and submitted by GOHSEP and asked for concurrence from the SIEC. He stated that the funding would be used to 1) formalize regional interoperable communications governance boards, 2) update and refine the Statewide Interoperable Communications Plan and Regional and Statewide Tactical Interoperable Communications Plans (TICP's), 3) develop and update policies, procedures and protocols, 4) develop outreach activities related to interoperable emergency communications, and 5) provide a week long training and exercise event for interoperable emergency communications within each of the nine regions.

On motion of Eric Deroche, seconded by Dick Gremillion, the SIEC voted unanimously to approve the recommendation for the IECGP application, which will be submitted by GOHSEP as the State Administrative Agency.

F. Regional and State TIC Plans

Chairman Mitchell provided an update on the development of each of the regional TICP's. He offered to assist Region 6 with their TICP, which will be not only an educational opportunity for the new Interoperability staff to develop the statewide TICP, but would also provide valuable help to Region 6. He also reminded everyone that DHS has required the statewide TICP by December 31, 2008.

Eric Deroche asked which agency was required to approve the Regional TICP's. Chairman Mitchell asked that each regional interoperable working group approve their respective plans prior to submitting to the state.

TICP Presentation: Appendix B

G. Chairman Mitchell provided a quick overview of Virtual Louisiana and how it could be used as a tool in determining 700MHz site locations. He will provide an in-depth presentation on Virtual Louisiana at a later date. If government agencies would like to request access to Virtual Louisiana, please visit the GOHSEP Virtual Louisiana link at http://www.ohsep.louisiana.gov/laearth.htm.

VI. Statewide System Maintenance Report

Jeya Selvaratnam provided a copy of all agencies currently on the statewide P25 system. He asked Ken Hughes if he could provide agencies from the Region 1 area so they could be added to the report. In addition, he reviewed statewide system busies and site maintenance issues. He stated that one site within the Region 1 area was causing the majority of the system busies and he would follow up with Ken Hughes to resolve the issues.

Mr. Selvaratnam advised that he was working with Bill Vincent, Louisiana frequency coordinator to develop a plan for licensing the 700MHz frequencies. He stated that FCC must approve the frequency plan prior to the licensing, and that he and Bill preferred not to license the frequencies locally with each agency, but would like to use the state instead as a licensee.

Mr. Selvaratnam provided an updated on the (22) site implementation schedule, which should begin within 30 days. As the site selections are reviewed for three of the (22) sites, Mr. Selvaratnam said that he would meet with the local agencies to determine the best possible site selection.

Jeya Selvaratnam's Presentation: Appendix C

VII. FY07/08 and FY08/09 Communications Budget Report

Christina Dayries presented the budget report for state fiscal years (FY) 2007/2008 and 2008/2009. She stated that she was waiting on final expenditures to be completed from State Police and other SIEC purchases before a final funding balance could be provided. However, she did advise that the Region 9 JPS solution was not able to be fully encumbered prior to end of the fiscal year, therefore, the SIEC would have to budget for those remaining expenditures during FY08/09. An updated report for FY07/08 will be given to the SIEC after the closing of the fiscal year finances.

Additionally, Ms. Dayries informed the SIEC of their success in securing over \$38 million for FY08/09. The SIEC funding was reduced from the initial budget request during the 2008 Regular Legislative Session by \$10 million, however, it is anticipated that the legislature will recognize a budget surplus of over \$1 billion in early 2009. The SIEC could request surplus funding for one time acquisitions related to capitol outlay projects.

Ms. Dayries reminded the SIEC of the upcoming fiscal year 2009/2010 state budget preparation deadline of November 1, 2008, which state agencies must comply with. If the SIEC is considering any new and expanded requests, including statewide system maintenance, the new SIEC Budget and Finance advisory subcommittee, upon formation, will need to immediately begin preparing the required documentation to allow the full SIEC to review and approve prior to the deadline.

Christina Dayries' Budget Report: Appendix D

VIII.Old Business

Emergency Alert & Warning RFP

Steve Burr informed the members that GOHSEP was waiting the review of the RFP's received from state purchasing. GOHSEP continues to extend the current My State USA contract on a monthly basis until final award is made.

IX. New Business

A. Chairman Mitchell provided copies in draft form of proposed SIEC By Laws and statewide system policies regarding; System Requirements, System Access, Interoperable Talkgroups & Channels and Networking Patching. He asked all members to begin reviewing the By Laws and policies and be prepared to discuss in detail at the next SIEC meeting.

- B. Chairman Mitchell informed the SIEC on the transfer of the SIEC website to the GOHSEP server. The current URL will be redirected to GOHSEP's new interoperability website, which is http://www.ohsep.louisiana.gov/interop.htm. GOHSEP will work with the state's information technology office to try and continue the old SIEC URL. Any information regarding statewide interoperability will be posted to the website including By Laws, policies, plans, handouts and presentations given at each meeting. Chairman Mitchell advised that it is the intent to have all handouts for meetings posted to the website 24 hours prior to the meeting date.
- C. Chairman Mitchell asked for recommendations in scheduling future meetings. The SIEC all concurred that the fourth Wednesday of every month would be the best date.

X. Public Comments

No public comments offered.

XI. Adjournment

On the motion of Tommy Thiebaud, seconded by Kim Manning, the SIEC voted unanimously to adjourn.

Statewide Interoperable Communications System Executive Committee

July 16, 2008

Name	Organization
1. Chiston Daysus	Gons El
2. ARMAN ANDING	MOTOROLA-SYSTEM MNGR
3. JOE LIVINGSTON	OTM
4. Jan Rodrigue	DOC
5. MAJ Benjamin L. Bourgoym	LANG
O. JOE DRAGO	DOTD
7. RONALO BOURQUE	N1 + D
8. Martin Delaune	WZKD
9. Ern Deroch	St. Jameo EP Region 3 Caddo-Bussier (Region 7)
10. Robert Jung	Caddo-Bussier (Region 7)
11.6/ERIC Simba	Doc
12.000	Awyelles 511
13. Stewn Burr	GOHSEP
14. SILL TOENOGLE	GOILSET
15. MARK HARRELL 16 Julio Feck HIERAND	S.T. HELENA DEP
	WASHINGTON OFF
17. David Stone	GoHSep
18. Right Edwards	L.S.A.
19. Rein Me Don Ald	JPS
20. Lich Gremblin	Colorin OHSE/Kes direct
21. Moun Dansin	CSCHAI, ON 2.) Pagin 5
22. Lloyd Millen	LFCA
23. Raph Ladnice	EBRP EMS/9/1

24.	Ostomo Waterland	Replin 9
25.	Les Lughes	Region 1
26.	Richard Scherman	DEG
27.	Board Mitchell	GOHSEP
28.	Kerry Vincent	Lakade Comm.
29.	Songa Commillion	Region 6
30.	Ralph Mitchell	2°SP .
31.	Rad Hall	Region 2
32.	Joen Booth	Northrop
33.	Bodie white	Representative (A House
34.	Kin Manning	Scrate - LA Houndard Sunity
35.	Rex Ul Berald	DPS
36.	Jeza Silvaratran	DPS
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Statewide Interoperability Executive Committee

ACT No. 797

July 16, 2008



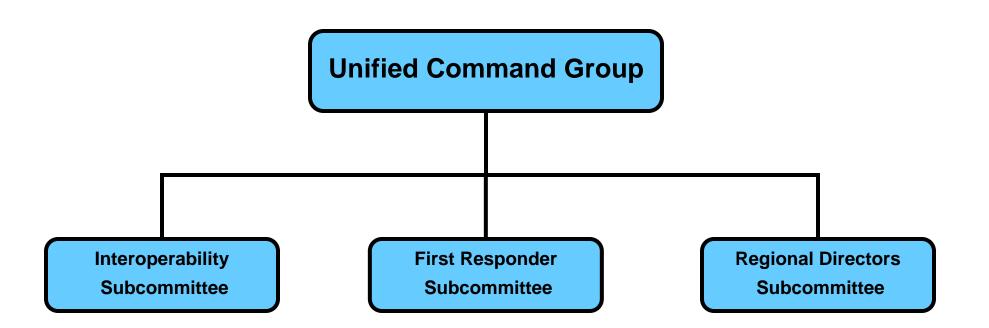
Senate Bill No. 788

- Regular Session, 2008
- Sponsored by Senator Walsworth and Representatives Hines, Leger, Lorusso, Richmond and White.
- Cleared both houses on unanimous votes
- Signed by Governor Jindal on July 8, 2008
- Effective date is August 15, 2008

Unified Command Group

- The Unified Command Group (UCG) will serve as a strategic decision making body for emergencies in the State with the Governor serving as the unified commander.
- The Group will meet at least quarterly to make decisions that affect the emergency management and first responder community.
- The Act does not define a permanent structure of the UCG but allows the structure to be established by Executive Order.





- Establishes the Office of Interoperability within GOHSEP and provides for an Assistant Deputy Director of Interoperability who will chair the Interoperability Subcommittee.
- Establishes the Interoperability Subcommittee which <u>reports</u> to the Unified Command Group on interoperability issues.
- The interoperability Subcommittee consists of 20 members consisting of first responder associations, State agencies and <u>9 regional representatives</u>.

- The Interoperability Subcommittee is charged with "designing, constructing, and assisting in administering and maintaining a statewide communications interoperability plan for first responders.
- Leveraging the technical expertise of the committee and third-party resources to develop and approve procedural requirements and technical requirements to implement the statewide communications interoperability plan for first responders.

- Coordinating interoperability issues with emergency alert services, 911 services, 211 services, integrated criminal justice systems, as well as identifying other systems which may need to be addressed by the committee.
- Submitting a semi-annual report to the governor and to the UCG by January first and July first of each year which includes a copy of the current or revised statewide communications interoperability plan for first responders.

- Recommending additions or deletions to the UCG on the Statewide Interoperability Plan, but shall have no authority to change the plan.
- The subcommittee shall meet at regular intervals at the direction of the chairman.
- Of note: "the UCG may recommend additions or deletions to the interoperability subcommittee on the Statewide communications interoperability plan for first responders, but shall have no authority to change the system."



- Existing Structure of the SIEC:
 - 27 Members:
 - 14 State Agencies
 - 9 Regional Representatives
 - 4 First Responder Associations
- Structure of the new Interoperable Subcommittee
 - 20 Members:
 - 5 State Agencies
 - 9 Regional Representatives
 - 6 First Responder Associations



State Agencies	First Responder Associations	Regional Representatives
GOHSEP	LA Sheriff's Association	Region 1
DOA	LA Association of Chiefs of Police	Region 2
LANG	LA Fire Chief's Association	Region 3
DPS	OEP Regional Directors	Region 4
Office of Indian Affairs	APCO	Region 5
	LA Ambulance Alliance	Region 6
		Region 7
		Region 8
		Region 9



First Responder Subcommittee

- Charged with planning and advising on issues identified by GOHSEP and the Unified Command Group regarding First Responders
- Consists of:
 - LA Sheriff's Association
 - LA Association of Chiefs of Police
 - LA Fire Chiefs Association
 - Chair of the OEP Regional Directors
 - LSP Superintendant
 - State Fire Marshal
 - GOHSEP Director



Regional Directors Subcommittee

- Charged with planning and advising on strategic emergency management issues from a regional perspective
- Consists of:
 - GOHSEP Director
 - 9 OEP Regional Directors



Questions?



Statewide Local Interoperable

Communications Needs

Assessment

Needs Assessment

Statewide Interoperable Needs Assessment Local Primary First Responders Only

Region	First Responder Agencies	Number of First Responders	700 MHz Portables on Hand	Additional 700 MHz Portables Required	700 MHz Mobiles on Hand	Additional 700 MHz Mobiles Required
1	34	5129	5641	1114	432	379
2	133	6509	2104	2964	1468	1423
3	80	3360	1124	1479	491	826
4	155	5153	769	3381	130	1765
5	64	3532	517	2496	159	1700
6	171	3655	796	2099	384	1244
7	115	4384	546	3648	97	1193
8	159	3124	299	1775	54	1164
9	96	4255	608	2147	139	1190
Total	1037	39101	12404	21103	3354	10884

Statewide Interoperable Needs Assessment

All Local Government Agencies

Region	First Responder Agencies	Number of First Responders	700 MHz Portables on Hand	Additional 700 MHz Portables Required	700 MHz Mobiles on Hand	Additional 700 MHz Mobiles Required
1	34	5129	5641	1114	432	811
2	139	6661	2240	3203	1790	3261
3	102	4425	1186	1759	518	1945
4	199	6190	803	4279	130	2044
5	138	5089	522	3462	159	1173
6	185	4493	773	2861	384	2057
7	126	4491	547	3648	97	1349
8	182	3407	300	1775	54	1348
9	96	4255	608	2147	139	1424
Total	1201	44140	12620	24478	3703	15412

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Statewide Interoperable Needs Assessment

Statewide	First Responder Agencies	Number of First Responders	700 MHz Portables on Hand	Additional 700 MHz Portables Required	700 MHz Mobiles on Hand	Additional 700 MHz Mobiles Required
Primary First Responders	1037	39101	12404	21103	3354	10884
All First Responders	1201	44140	12620	24478	3703	15412
Difference	164	5039	216	3375	349	4528



Tactical Interoperable

Communications Plans (TIC-Ps)

Entity	Percent Complete	Status
Region 1	100%	Approved by DHS
Region 2	100%	Approved by DHS
Region 3	95%	Waiting final approval at local level
Region 4	80%	Expected to be Completed by August
Region 5	99%	Expected to be completed by July
Region 6	15%	Expected to be completed by September 30, 2008
Region 7	100%	Submitted to State for Review
Region 8	95%	Submitted to State for Review
Region 9	25%	Expected to be completed by August
State	0%	Expected to be completed by November 30, 2008

State of Louisiana Project 25 Network

System Management & Maintenance Update

Department of Public Safety Radio Communications (225) 925-6036



Site Summary: 55 Operational Sites (51 Tower Sites & 4 Mobile Trailer Sites)

Number of Channels are Active vs.
Total at each site

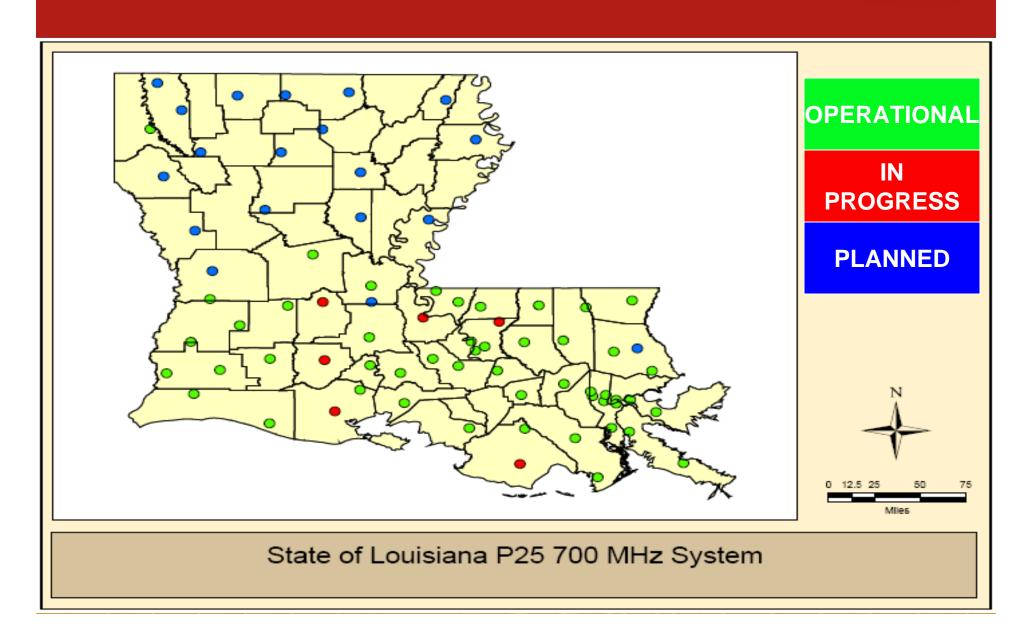
Site Name	# of Channels (Active /Total)	Site Name	# of Channels (Active
Pan Am	20/20	Parker Road	6/6
Bridge City	7/20	lberville	4/6
Slid ell	9/9	Livingston	6/8
Laplace	9/9	Dry Creek	6/6
New Buras	6/6	Oakdale	6/6
Covington	9/9	Opelousas	6/6
Sh e r i d a n	6/9	Jackson	6/6
Baton Rouge	12/20	Greensburg	5/6
Geism er	7/9	Rosepine	6/6
St. Jam es	6/9	Dequincy	6/6
Larose	6/9	Avoyelles	6/9
LSU	8/20	Alexandria	9/9
Ham m ond	6/9	Trailer 97	6/9
Gray	9/9	Trailer 98	6/9
Wilm er	8/9	Trailer 99	6/9
Abbeville	6/6	Trailer 100	6/9
Berwick	6/6	Gretna (N.Sim)	26/30
Lafayette	9/9	Galleria (N. Sim)	26/30
Jennings	6/6	WDSU (N. Sim)	26/30
Jeanerette	6/6	Reggio (S. Sim)	14/15
Lake Charles	9/9	St. Rosalie (S. Sim	14/15
Hackberry	6/6	Kenner	8/10
Rockefeller	6/6	Airport	5/10
Vinton	6/6	Buras	9/10
Parks	8/9	Lafitte	5/10
Ram ah	6/9	Leeville	6/10
West Baton Roug	8/8	Shreveport	6/6
Sage Hill	4/6	\times	2 1 1

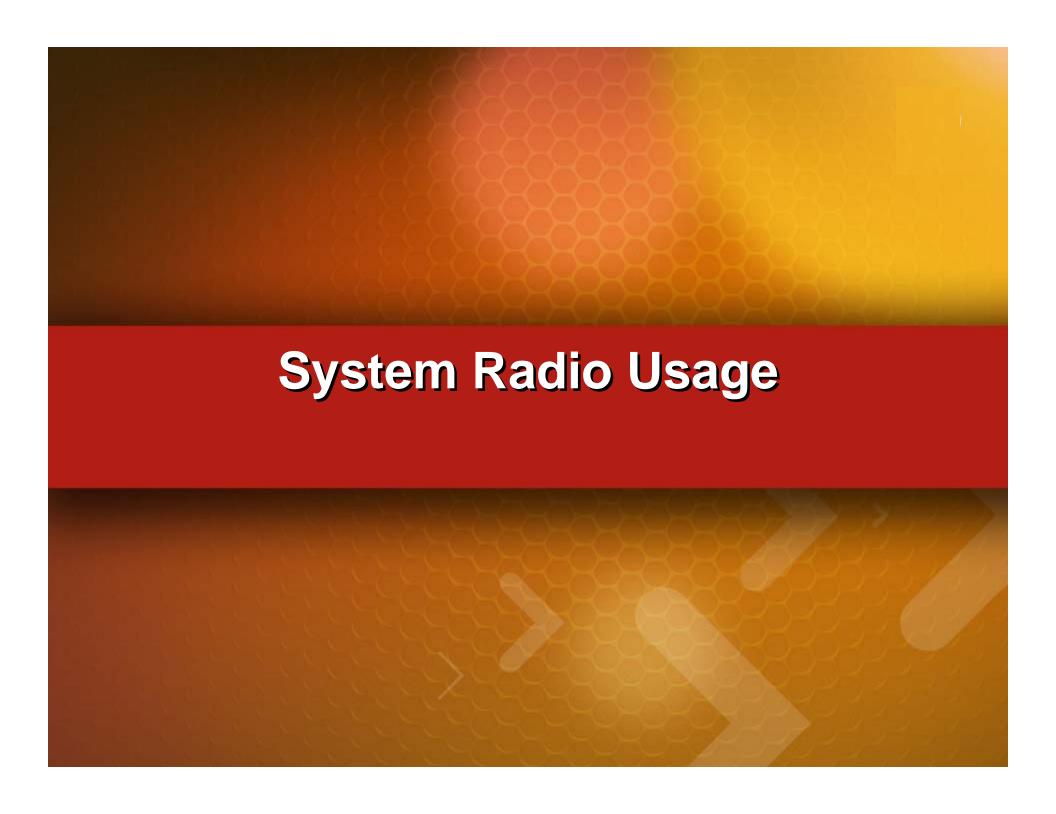
Site Summary: 28 Planned Tower Sites

Number of
Channels are
Active
vs.
Total
at
each site

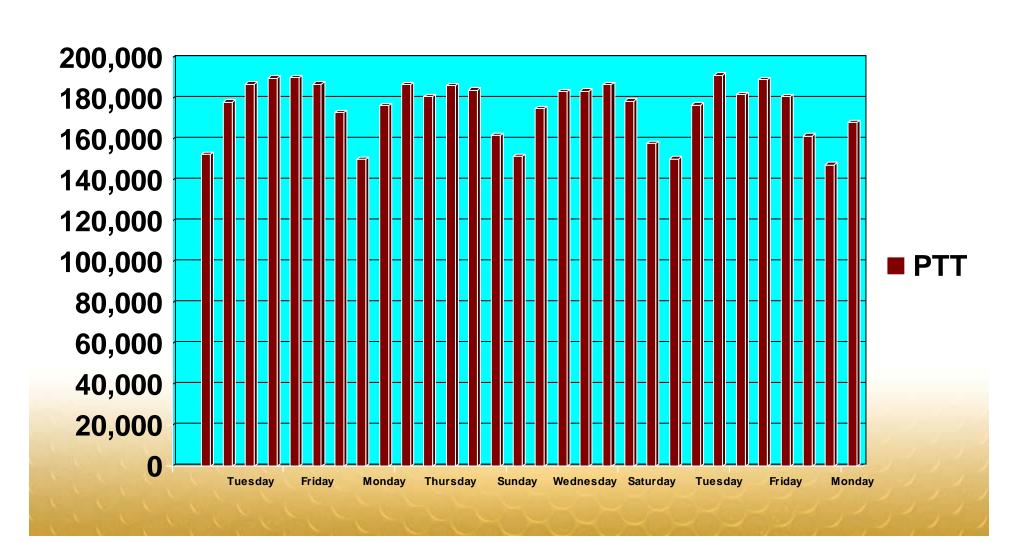
		# o f
Tim e lin e	Site Name	Channels
In Progress	Baywood	6
In Progress	Point Coupee	9
In Progress	Theriot	6
In Progress	Acadia	9
In Progress	Turkey Creek	6
In Progress	Verm illion	6
A u g - 0 8	Leesville	9
A u g - 0 8	Wheeling	6
Sep-08	Jena	6
Sep-08	Many	6
Sep-08	Ferrid ay	6
Sep-08	Jonesboro	6
Sep-08	Bellevue	6
Sep-08	Colum bia	9
Sep-08	Hom er	6
Sep-08	Tallulah	6
O ct-08	Oak Grove	6
O ct-08	Ringgold	6
O ct-08	Mansfield	6
O c t - 0 8	Marion	6
O ct-08	Bernice	6
O c t - 0 8	Plain Dealing	6
O ct-08	Calhoun	6
O ct-08	Alexandria 2	9
O ct-08	Goudeau	9
O ct-08	Scott	9
O ct-08	Shreveport 2	9
O ct-08	St. Tam m any	9

System Tower Site Summary

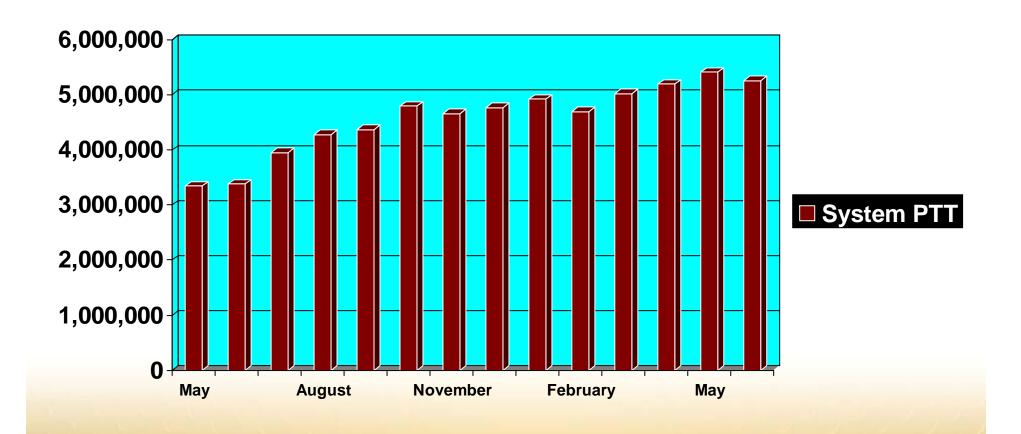




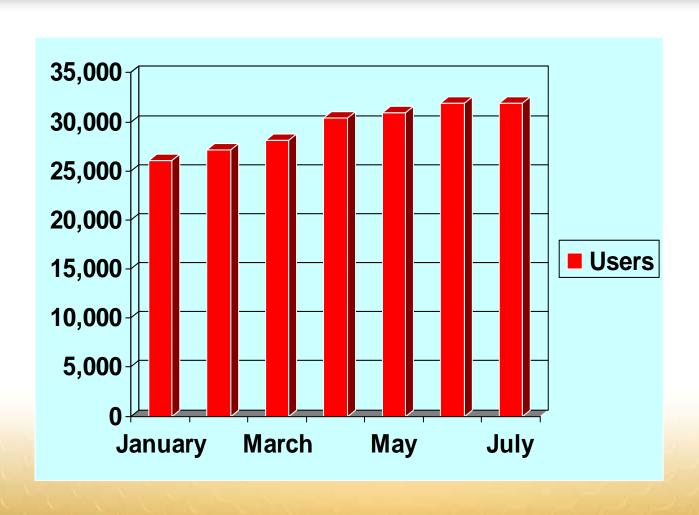
Total System PTT – June Daily



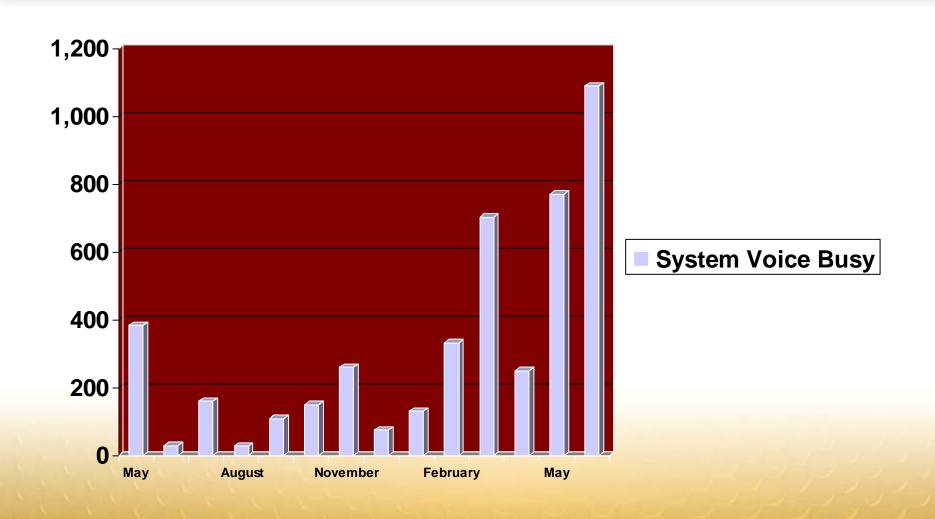
Total System PTT - Monthly



System "User" Growth



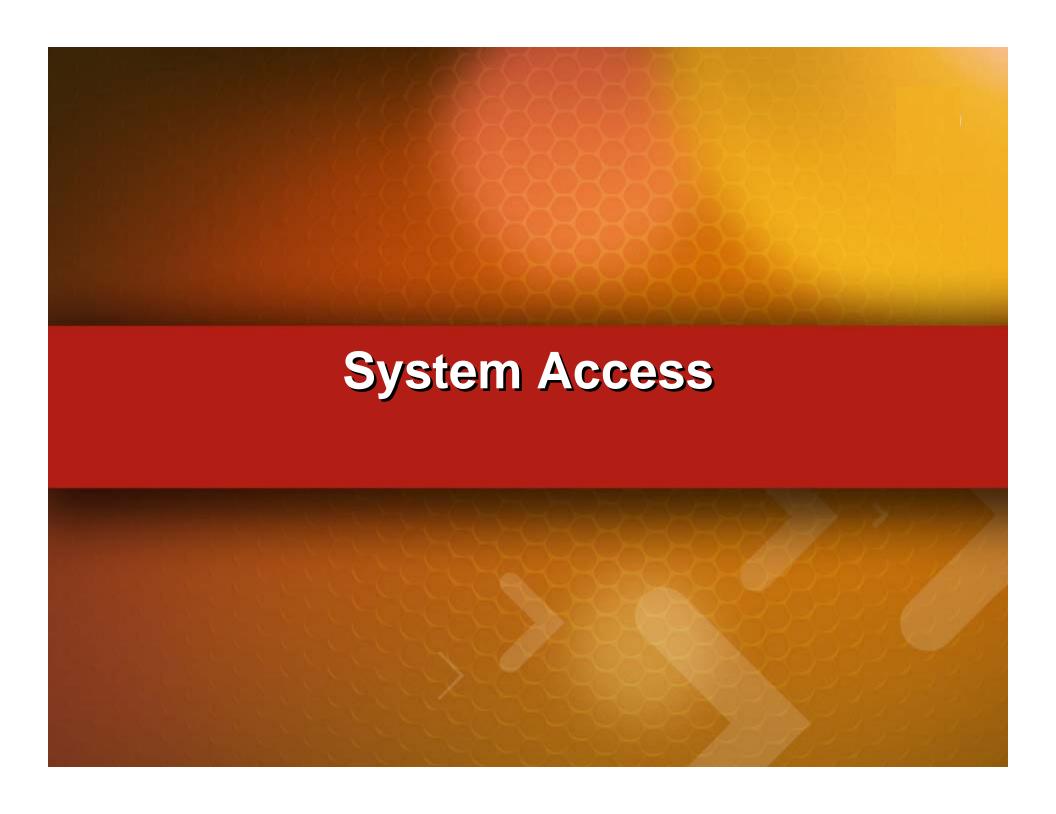
Total System Busies- Monthly



Site & Telco Issues

- December 2007
 - 5 site issues
 - 1 Telco issue
- January 2008
 - 1 site issues
 - 0 Telco issue
- February 2008
 - 5 site issues
 - 3 Telco issue
- March 2008
 - 2 site issues
 - 1 Telco issue

- April 2008
 - 2 site issues
 - 1 Telco issue
- May 2008
 - 1 site issue
 - 3 Telco issues
- June 2008
 - 2 site issues
 - 2 Telco issues



P25 System Access Coordination

- SIEC has facilitated the build out of a statewide 700/800 MHz system with open access to all first responders.
- Agencies must have units that are Project 25 compliant with ability to operate on both 700 and 800 bands.

USER AGENCY ACCESS GUIDELINES

- 1. Submit Agency Information form.
- 2. Submit Talkgroup Request
- 3. Submit Radio Serial #s / Aliases

SYSTEM USER FORMS ONLINE http://siec.la.gov

P25 System User Information Form

SYSTEM USER FORMS ONLINE http://siec.la.gov

STATE OF LOUISIANA SYSTEM MANAGER P25 RADIO TRUNKING SYSTEM USER INFORMATION FORM

COMPLETE ONE (1) APPLICATION PER AGENCY.

1. NAME OF AGENCY/DEPARTMENT/SECTION: _	
CONTACT PERSON/IITLE:	
PHONE NUMBER: FAX	C #:
MAILING ADDRESS:	
EMAIL ADDRESS:	
If you would like your agency to receive radio sy to which you would like to receive the notification notifications.	ystem problem notifications, please provide email addresses below ons. This purpose would only be for Radio System Problem
EMAIL ADDRESS:	EMAIL ADDRESS:
EMAIL ADDRESS:	EMAIL ADDRESS:
2. DEPARTMENT INFORMATION:	
A. IMMEDIATE ACCESS: # OF PORTABLES:	#OF MOBILES:
B. ANTICIPATED GROWTH WITHIN THE NEXT	1 YEAR: PORTABLES: MOBILES:
C. ANTICIPATED GROWTH WITHIN THE NEXT	5 YEARS: PORTABLES: MOBILES:
D. NUMBER OF TALKGROUPS NEEDED FOR YO	XUR AGENCIES PRIVATE USE:
3. DESCRIPTION OF DISPATCH FACILITIES:	
HOURS OF OPERATION:	
A LIST THE MALES AND THE EOF ALTERMATE IN	NDIVIDUALS AUTHORIZED TO REQUEST ANY INFORMATION OR
RADIO IDENTIFICATION NUMBER: (PLEASE PRIN	
PRINTED FIRST AND LAST NAME	DATE
PRENTED FIRST AND LAST NAME	DATE

DPS/RADIO COMMUNICATIONS (SYSTEM MANAGER)

Email: Radio.Communications@dps.la.gov Phone: 225-925-6036 FAX: 225-925-7003

P25 System Talkgroup Request Form

P25 System				
TALKGROUP REQUEST				
TALKGROUP OR MULTIGROUP ALIAS	700 DECIMAL ID	700 HEX ID		
Agncy-Dispatch1	PROVIDED BY DPS-RC *	PROVIDED BY DPS-RC *		
Agncy-Dispatch2				
Agncy-Swat1				
Agncy-Swat2				
Agncy-FireDisp1				
Agncy-FireDisp2				
Agency-SO TG 1				
Agency-SO TG 2				
Agency-SO TG 3				

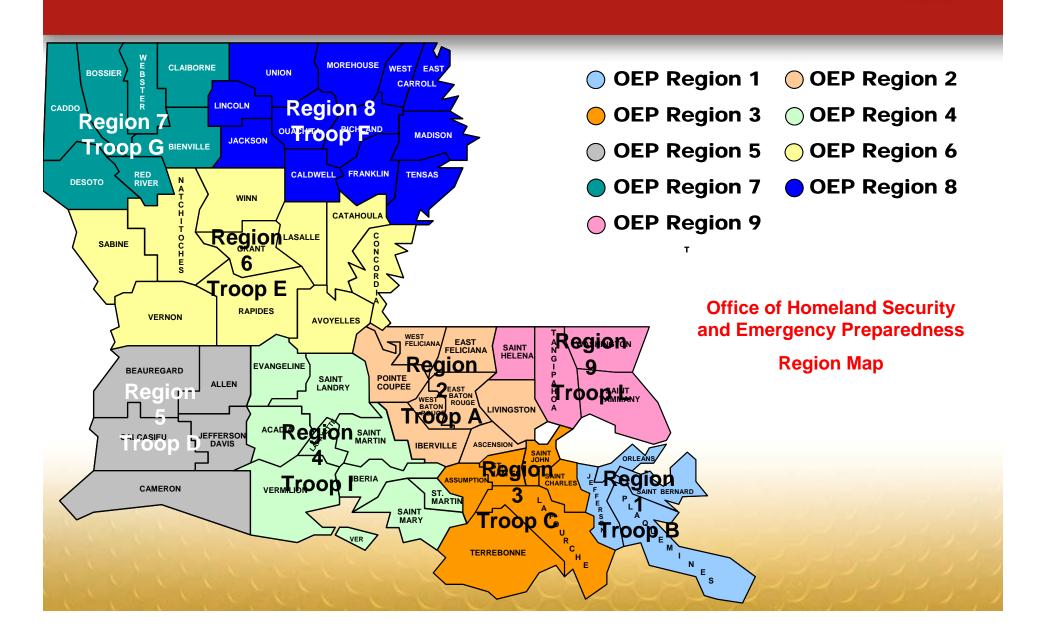
P25 System Radio ID Request Form

P25 System

Radio ID Request Form

#	Radio Serial	Model	Model	Alias	P25 Hex	P25 Decimal
1	999BFG0000	XTS2500	MOTOROLA	HQ-789	PROVIDED BY DPS-RC *	PROVIDED BY DPS-RC *
2	999BFG0001	XTS2500	MOTOROLA	HQ-790		
3	999BFG0002	XTS5000	MOTOROLA	HQ-791		
4	999BFG0003	XTS5000	MOTOROLA	HQ-792		
5	8767B5004	EFJ-51SL	EF JOHNSON	HQ-793		
6	8767B5005	EFJ-51SL	EF JOHNSON	HQ-794		
7	8767B5006	EFJ5100	EF JOHNSON	HQ-795		
8	8767B5007	EFJ5100	EF JOHNSON	HQ-796		

State of Louisiana Regional Map



700 MHz System & Region 5 Talkgroups

ZONE 4/700 *COORDINATION - 1	ZONE 5/700 *COORDINATION - 2	ZONE 6/700 *INTEROPERABILITY	ZONE 7/700 *RGION 5 INTEROPS 1	ZONE 8/700 *RGION 5 INTEROPS-2	ZONE 9/700 *NSPAC
CH NAME	CH NAME	CH. NAME	CH. NAME	CH. NAME	CH NAME
*R1-COORDCALL	*R6-COORDCALL	*STATE-1	*ALLEN-1	*CAMERON-1	*NSPAC-1
*R1-COORDTK-1	*R6-COORDTK-1	*STATE-2	*ALLEN-2	*CAMERON-2	*NSPAC-2
*R1-COORDTK-2	*R6-COORDTK-2	*STATE-3	*ALLEN-3	*CAMERON-3	*NSPAC-3
*R2-COORDCALL	*R7-COORDCALL	*STATE-4	*ALLEN-4	*CAMERON-4	*NSPAC-4
*R2-COORDTK-1	*R7-COORDTK-1	*INTEROP-1	*BEAUREGARD-1	*JEFF DAVIS-1	*NSPAC-5
*R2-COORDTK-2	*R7-COORDTK-2	*INTEROP-2	*BEAUREGARD-2	*JEFF DAVIS-2	*NSPAC-6
*R3-COORDCALL	*R8-COORDCALL	*INTEROP-3	*BEAUREGARD-3	*JEFF DAVIS-3	*NSPAC-7
*R3-COORDTK-1	*R8-COORDTK-1	*INTEROP-4	*BEAUREGARD-4	*JEFF DAVIS-4	*NSPAC-8
*R3-COORDTK-2	*R8-COORDTK-2	*INTEROP-5	*CALCASIEU-1		
*R4-COORDCALL	*R9-COORDCALL	*INTEROP-6	*CALCASIEU-2		
*R4-COORDTK-1	*R9-COORDTK-1	*INTEROP-7	*CALCASIEU-3		
*R4-COORDTK-2	*R9-COORDTK-2	*INTEROP-8	*CALCASIEU-4		
*R5-COORDCALL		*INTEROP-9			
*R5-COORDTK-1		*INTEROP-10			
*R5-COORDTK-2					

Regional & State	Parish
Interop	Interop



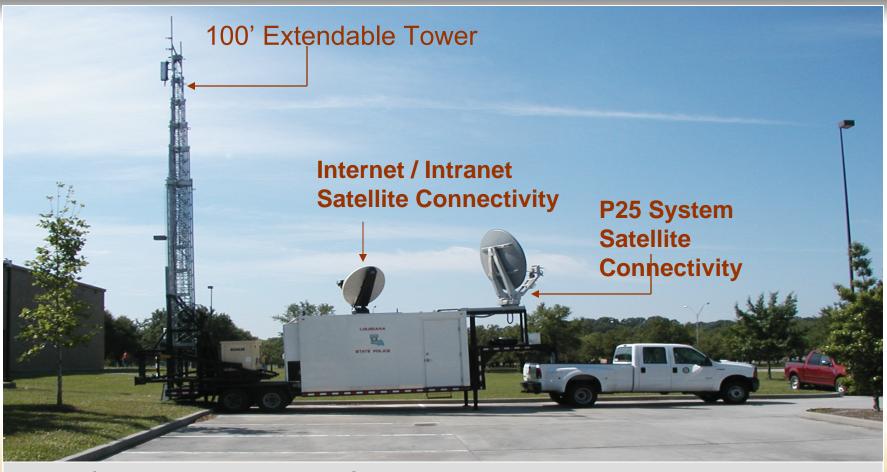
Programming

- Programming of radios shall be arranged by the user agencies
- All radios shall be programmed with the system-wide common interoperable & coordination talk groups
- Programming Advanced System Keys (ASK) will be purchased by requesting agencies
- Request for another agency's Talk groups must be accompanied by Letter of Approval from respective agency
- No agency shall assign Talk group or Unit IDs
- No agency shall program any Talk groups assigned to another agency without written consent

DPS Radio Communications will provide fleet mapping

- User Security Group
- User "Talkgroup Prefix"
- Individual Radio IDs
- Individual Talkgroup IDs

SIEC & LSP Mobile Communications Equipment Trailer (3 Total)



- 700 / 800 MHz P25 TRUNKED SITE
- 800 MHz MUTUAL AID REPEATERS
- VHF / UHF MUTUAL AID BASE STATIONS
- INTEROPERABILITY GATEWAY
- INTERNET & VOIP ACCESS

Louisiana Interoperability



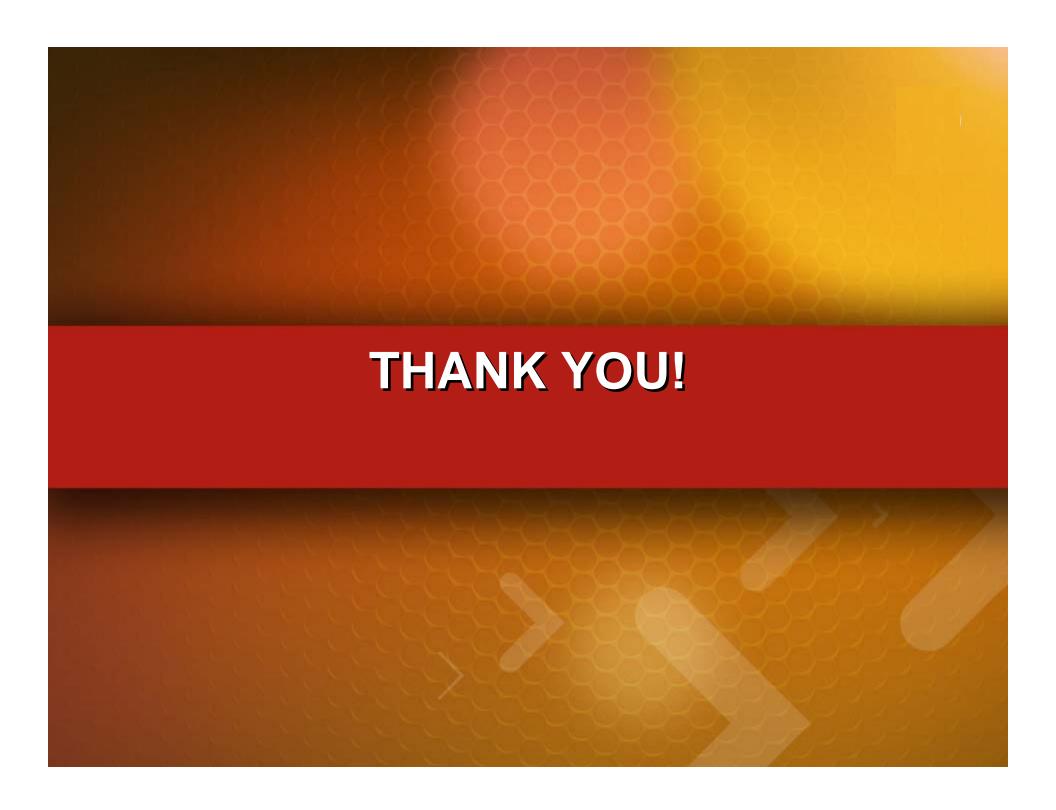
Strategic Technology Reserve

A variety of communication resources are available for immediate deployment in an emergency or major incident. These assets are available upon request by local and state agencies through Emergency Support Function (ESF) 2

- Radio Caches
 - SIEC (200) Portable Radios, Located in Baton Rouge at DPS Radio Communications
- Mobile Communications Equipment Trailers

The trailers are equipped with 700/800 MHz P25 trunked site, 800 MHz mutual aid repeaters, VHF/UHF mutual aid base stations, interoperability gateway and internet and Voice-Over IP access.

- 1- Located in Greater New Orleans Area
- 1- Located in Ouachita Parish
- 1- Located in Baton Rouge



FY 07/08 Interoperability Budget

Total Amount Budgeted

14,041,063.00

Returned to State due to hiring freeze	Amt. Returned
Executive Staff and Related Expenses	419,200
Final Expenditures	Amout Exp.
IAT-National Guard Support	263,921
IAT-DPS System Maintenance	4,159,212
My State USA Pilot	85,000
Portable Radios (partial of 2100)	123,213
Portable Radios (cache of 200)	347,080
(4) Mutual Aid repeaters for 800MHz	135,729
Satelitte equipment	258,198
(2) mobile tower trailer equipment	187,909
(2) trucks to pull tower trailers	80,760
(5) 700MHz site equipment for (2) portable towers & (3) fixed sites, includes	
items below:	1,864,103
Replacement (3) Antennas for Region 1	
System Management Terminal for Region 3 which device allows the user	
to add radios and inhibit radios on the system	
Control Station for Region 3 which will be used as a dispatch location	
Region 1 WDSU site analysis	20,000
(11) 700MHz tower sites and two communications trailers	3,511,888
Gateway Devices - (1) ACU 1000 equipment bundle as state asset Gateway Devices - (5) ACU 1000 Gateway to connect disparate	1,911
communication systems in Region 3 & Region 8	123,085
Gateway Devices - Region 9 JPS Raytheon Proposal	268,697
(2) 700MHz sites 1-Alexandria & 1-Shreveport	727,285
(135) portable radios	309,825
	12,467,815
(BA7) CARRYFORWARD REQUEST	
(3) Tower sites for Acadia, Turkey Creek and Pointe Coupee	512,150.24
Region 3 Theriot Tower site construction	295,479.00
	807,629.24
Total Projected Unspent Funding	346,418.90

FY 08/09 Interoperability Budget

Proposed Expenditure	State Funding	PSIC Grant	Total Budget
Executive Staff and Related Expenses	521,831		521,831
System Maintenance	8,367,828		8,367,828
700MHz Repeaters and Related Expenses	7,076,538	10,000,000	17,076,538
3rd Master Site	4,600,000		4,600,000
P25 Radios (mobile/portables)	3,697,500	4,490,809	8,188,309
	24,263,697	14,490,809	38,754,506

UNFUNDED APPROVED PROJECTS

(the state was not allowed to carryforward funding to FY08/09)

 Region 9 gateway solution 	88,000
Installation	
UHF/VHF radios	
2) Region 5 Arsene Lebleu site	162,659
700MHz equipment	
	250,659

SUMMARY

SIEC/GOHSEP budget request for FY08/09	48,759,739
Approved SIEC/GOHSEP budget for FY08/09	38,754,506
Amount Not Approved	10,005,233

RECOMMENDATIONS

- 1) Request additional funding through state surplus money (recognized in early 2009)
- 2) Request additional funding through state FY09/10 budget request (available July 2009)